

Improve Cultural and Recreational Opportunities Throughout the State Tollgate #3

1. Map of Causal Factors

See attached.

2. List key indicators of success and high-level purchase strategies. Please note if changes have been made from Tollgate #2.

No changes have been made to our indicators of success and high-level purchase strategies since Tollgate #2.

Success Indicators

- Per capita participation in cultural and recreational activities.
- Equity of participation in cultural and recreational activities (geographic, demographic, socioeconomic).
- Percentage of users satisfied with their experience of cultural and recreational opportunities.
- Percentage of cultural and recreational resources maintained to standard.
- Dollar value of volunteers' time and private dollars donated to cultural and recreational activities.

High-Level Purchase Strategies

- Making strategic choices to meet needs
- Partnerships
- Marketing
- Stewardship
- Proximity

3. Based on agency budget submittals, agency responses to targeted budget instructions, and other research since Tollgate #2 please answer the following questions:

A. What one or two new ideas suggested by your team or agencies appear most worth pursuing to improve results or reduce costs?

1. The Interagency Committee for Outdoor Recreation has submitted a budget request to update the State Comprehensive Outdoor Recreation Plan (SCORP) during the 2005-07 Biennium. This plan is a valuable tool for coordinating and focusing future outdoor-recreation activities of federal, state, and local governments in Washington State, and is required for the state to maintain its eligibility for future federal recreation funding. The last SCORP update was

published in 2003. The Cultural and Recreational Results Team believes this is an important item to include in its purchase plan.

2. The Department of Natural Resources has submitted a budget request to enhance funding for maintenance of its dispersed recreation sites, grant-writing, and volunteer coordination. While the Cultural and Recreational Results Team has included this activity enhancement as an important item in its purchase plan, the dollar amount has not yet been discussed and may be adjusted for Tollgate #4.

B. What changes in government operations, or in state law, are necessary to implement these new ideas?

None identified at this time.

4. Additional information

An item included in our Tollgate #2 submittal needs to be corrected. Recreation grants administered by the Interagency Committee for Outdoor Recreation (IAC), and funded from the Nonhighway and Off-road Vehicle Activities (NOVA) Program Account, may, under current law, be used only for those projects located adjacent to, or accessed by, a nonhighway road and intended primarily for nonhighway road recreational users, or for off-road vehicle-related projects. The 30-minute standard referenced in our Tollgate #2 report was an idea discussed by interested parties but not proposed to be implemented by IAC.